



## ZIMBABWE

# ACT

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2025.

ENACTED by the Parliament and the President of Zimbabwe.

### 1 Short title

This Act may be cited as the Appropriation (2025) Act, 2024.

### 2 Interpretation

In this Act—

“Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2025, submitted to and passed by the National Assembly;

“Retention Fund” means a Retention Fund referred to in section 18(1)(a) or (b) of the Public Finance Management Act [*Chapter 22:19*];

“Vote” means a vote appropriation for the year ending on the 31st December, 2025, as specified in the Estimates of Expenditure.

### 3 Consolidated Revenue Fund charged with ZiG 234 688 015 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2025, not exceeding in aggregate the sum of two hundred and thirty-four billion, six hundred and eighty-eight million and fifteen thousand ZiG only.

#### 4 Retention Funds charged with ZiG 6 248 797 000

The Retention Funds are hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2025, not exceeding in aggregate the sum of six billion two hundred and forty-eight million seven hundred and ninety-seven thousand ZiG only.

#### 5 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*], the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

#### 6 Power of Minister of Finance, Economic Development and Investment Promotion to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance, Economic Development and Investment Promotion may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of the Unallocated Reserve of Vote 5, amounting to nineteen billion four hundred and eighty-seven million two hundred and thirty-five thousand Zimbabwe Gold only (**ZiG19 487 235 000**) under Programme 3, Sub Programme 1, the Minister of Finance, Economic Development and Investment Promotion may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance, Economic Development and Investment Promotion may direct the transfer of the moneys back to Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

#### SCHEDULE (Section 4)

##### EXPENDITURE TO BE DEFRAID FROM CONSOLIDATED REVENUE FUND AND RETENTION FUND

Vote No.	Designation	Supply Grants		Total ZiG
		Consolidated Revenue Fund ZiG	Retention Funds ZiG	
<b>1</b>	<b>Office of the President and Cabinet</b>			
	<i>Programme 1: Presidency and Administration</i>	7,401,956,000		7,401,956,000
	<i>Programme 2: Policy and Governance</i>	3,165,673,000		3,165,673,000
	<b>Vote Total</b>	<b>10,567,629,000</b>		<b>10,567,629,000</b>

Vote No.	Designation	Supply Grants		Total ZiG
		Consolidated Revenue Fund ZiG	Retention Funds ZiG	
<b>2</b>	<b>Parliament of Zimbabwe</b>			
	<i>Programme 1: Policy and Administration</i>	607,860,000		607,860,000
	<i>Programme 2: Legislative and oversight services</i>	2,145,501,000		2,145,501,000
	<b>Vote Total</b>	<b>2,753,361,000</b>		<b>2,753,361,000</b>
<b>3</b>	<b>Public Service, Labour and Social Welfare</b>			
	<i>Programme 1: Policy and Administration</i>	814,174,000		814,174,000
	<i>Programme 2: Labour Administration</i>	951,950,000		951,950,000
	<i>Programme 3: Social Welfare</i>	8,944,356,000		8,944,356,000
	<b>Vote Total</b>	<b>10,710,480,000</b>		<b>10,710,480,000</b>
<b>4</b>	<b>Defence</b>			
	<i>Programme 1: Policy and Administration</i>	950,811,000		950,811,000
	<i>Programme 2: Defence and Security</i>	17,100,772,000		17,100,772,000
	<b>Vote Total</b>	<b>18,051,583,000</b>		<b>18,051,583,000</b>
<b>5</b>	<b>Finance, Economic Development and Investment Promotion</b>			
	<i>Programme 1: Policy and Administration</i>	414,336,000		414,336,000
	<i>Programme 2: Economic Planning</i>	998,458,000		998,458,000
	<i>Programme 3: National Budget Formulation and Implementation</i>	25,401,936,000		25,401,936,000
	<i>Programme 4: Public Accounting, Compliance and Reporting</i>	1,419,943,000		1,419,943,000
	<i>Programme 5: Financial Sector Supervision and Regulatory Services</i>	475,295,000		475,295,000
	<b>Vote Total</b>	<b>28,709,968,000</b>		<b>28,709,968,000</b>
<b>6</b>	<b>Office of the Auditor General</b>			
	<i>Programme 1: Policy and Administration</i>	314,915,000		314,915,000
	<i>Programme 2: Auditing Services</i>	424,323,000		424,323,000
	<b>Vote Total</b>	<b>739,238,000</b>		<b>739,238,000</b>
<b>7</b>	<b>Industry and Commerce</b>			
	<i>Programme 1: Policy and Administration</i>	144,038,000		144,038,000
	<i>Programme 2: Industrialisation</i>	311,054,000		311,054,000
	<i>Programme 3: Consumer Protection and Quality Assurance</i>	95,771,000		95,771,000
	<b>Vote Total</b>	<b>550,863,000</b>		<b>550,863,000</b>

Vote No.	Designation	Supply Grants		Total ZiG
		Consolidated Revenue Fund	Retention Funds	
		ZiG	ZiG	
<b>8</b>	<b>Lands, Agriculture, Fisheries, Water and Rural Resettlement</b>			
	<i>Programme 1: Policy and Administration</i>	3,387,876,000		3,387,876,000
	<i>Programme 2: Agricultural Education</i>	328,620,000		328,620,000
	<i>Programme 3: Crop and Livestock Research &amp; Technology Development</i>	742,441,000		742,441,000
	<i>Programme 4: Crop &amp; Livestock Production Extension &amp; Advisory Services</i>	12,318,939,000		12,318,939,000
	<i>Programme 5: Agricultural Engineering and Farm Infrastructure</i>	420,703,000		420,703,000
	<i>Programme 6: Animal Production, Health, Extension and Services</i>	1,514,218,000		1,514,218,000
	<i>Programme 7: Lands, Resettlement &amp; Security of Tenure</i>	711,585,000		711,585,000
	<i>Programme 8: Land Survey and Mapping</i>	369,877,000		369,877,000
	<i>Programme 9: Integrated Water Resources Management</i>	3,140,738,000		3,140,738,000
	<b>Vote Total</b>	<b>22,934,997,000</b>		<b>22,934,997,000</b>
<b>9</b>	<b>Mines and Mining Development</b>			
	<i>Programme 1: Policy and Administration</i>	350,681,000		350,681,000
	<i>Programme 2: Mining Development and Management</i>	414,113,000		414,113,000
	<b>Vote Total</b>	<b>764,794,000</b>		<b>764,794,000</b>
<b>10</b>	<b>Environment, Climate and Wildlife</b>			
	<i>Programme 1: Policy and Administration</i>	95,717,000		95,717,000
	<i>Programme 2: Environment and Natural Resources Management</i>	213,329,000		213,329,000
	<i>Programme 3: Weather, Climate and Seismology Services</i>	207,800,000		207,800,000
	<b>Vote Total</b>	<b>516,846,000</b>		<b>516,846,000</b>
<b>11</b>	<b>Transport and Infrastructural Development</b>			
	<i>Programme 1: Policy and Administration</i>	492,823,000		492,823,000
	<i>Programme 2: Road Infrastructure and Transportation</i>	4,321,895,000		4,321,895,000
	<i>Programme 3: Rail and Aviation Infrastructure Development and Services</i>	564,897,000		564,897,000
	<i>Programme 4: Inland Waters Infrastructure and Transportation</i>	64,026,000		64,026,000
	<b>Vote Total</b>	<b>5,443,641,000</b>		<b>5,443,641,000</b>

Vote No.	Designation	Supply Grants		Total
		Consolidated Revenue Fund ZiG	Retention Funds ZiG	
<b>12</b>	<b>Foreign Affairs and International Trade</b>			
	<i>Programme 1: Policy and Administration</i>	707,037,000		707,037,000
	<i>Programme 2: International Cooperation and Diaspora Engagement</i>	3,282,743,000		3,282,743,000
	<b>Vote Total</b>	<b>3,989,780,000</b>		<b>3,989,780,000</b>
<b>13</b>	<b>Local Government and Public Works</b>			
	<i>Programme 1: Policy and Administration</i>	1,017,562,000		1,017,562,000
	<i>Programme 2: Spatial Planning</i>	373,630,500		373,630,500
	<i>Programme 3: Local Governance</i>	641,544,500		641,544,500
	<i>Programme 4: Construction, Maintenance and Management of Public Buildings</i>	2,680,281,000		2,680,281,000
	<i>Programme 5: Disaster Risk Management</i>	194,774,000		194,774,000
	<b>Vote Total</b>	<b>4,907,792,000</b>		<b>4,907,792,000</b>
<b>14</b>	<b>Health and Child Care</b>			
	<i>Programme 1: Policy and Administration</i>	3,937,630,000		3,937,630,000
	<i>Programme 2: Public Health</i>	2,687,076,000		2,687,076,000
	<i>Programme 3: Primary Health Care and Hospital Care</i>	21,053,771,000	996,869,000	22,050,640,000
	<i>Programme 4: Bio-medical engineering Bio-Medical Science, Pharmaceuticals and Bio-Pharmaceutical Productions</i>	148,249,000		148,249,000
	<b>Vote Total</b>	<b>27,826,726,000</b>	<b>996,869,000</b>	<b>28,823,595,000</b>
<b>15</b>	<b>Primary and Secondary Education</b>			
	<i>Programme 1: Policy and Administration</i>	2,089,942,000		2,089,942,000
	<i>Programme 2: Education, Research, Innovation and Development</i>	1,949,538,000		1,949,538,000
	<i>Programme 3: Infant Education</i>	7,608,235,000		7,608,235,000
	<i>Programme 4: Junior Education</i>	15,837,818,000		15,837,818,000
	<i>Programme 5: Secondary Education</i>	13,385,711,000	4,246,758,000	17,632,469,000
	<i>Programme 6: Learner Support Services</i>	1,646,012,000		1,646,012,000
	<b>Vote Total</b>	<b>42,517,256,000</b>	<b>4,246,758,000</b>	<b>46,764,014,000</b>

Vote No.	Designation	Supply Grants		Total
		Consolidated Revenue Fund ZiG	Retention Funds ZiG	
<b>16</b>	<b>Higher and Tertiary Education, Innovation, Science and Technology Development</b>			
	<i>Programme 1: Policy and Administration</i>	1,066,307,000		1,066,307,000
	<i>Programme 2: Skills Training and Development</i>	8,036,945,000	578,425,000	8,615,370,000
	<i>Programme 3: Innovation, Science and Technology Development for Industrialisation and Modernisation</i>	842,095,000		842,095,000
	<b>Vote Total</b>	<b>9,945,347,000</b>	<b>578,425,000</b>	<b>10,523,772,000</b>
<b>17</b>	<b>Women Affairs, Community, Small and Medium Enterprises Development</b>			
	<i>Programme 1: Policy and Administration</i>	359,850,000		359,850,000
	<i>Programme 2: Women Empowerment, Gender Mainstreaming and Community Development</i>	439,069,000		439,069,000
	<i>Programme 3: Small and Medium Enterprise &amp; Cooperative Development</i>	257,800,000		257,800,000
	<b>Vote Total</b>	<b>1,056,719,000</b>		<b>1,056,719,000</b>
<b>18</b>	<b>Home Affairs and Cultural Heritage</b>			
	<i>Programme 1: Policy and Administration</i>	504,482,000		504,482,000
	<i>Programme 2: Civil Registration</i>	1,318,609,000		1,318,609,000
	<i>Programme 3: Police Services</i>	12,595,535,000	426,745,000	13,022,280,000
	<i>Programme 4: National Heritage Management</i>	524,457,000		524,457,000
	<i>Programme 5: Migration Management</i>	813,559,000		813,559,000
	<b>Vote Total</b>	<b>15,756,642,000</b>	<b>426,745,000</b>	<b>16,183,387,000</b>
<b>19</b>	<b>Justice, Legal and Parliamentary Affairs</b>			
	<i>Programme 1: Policy and Administration</i>	768,312,000		768,312,000
	<i>Programme 2: Access to Legal Services</i>	593,079,000		593,079,000
	<i>Programme 3: Incarceration and Rehabilitation of Offenders</i>	3,816,499,000		3,816,499,000
	<i>Programme 4: Registration of Proprietary Rights</i>	467,042,000		467,042,000
	<b>Vote Total</b>	<b>5,644,932,000</b>		<b>5,644,932,000</b>

Vote No.	Designation	Supply Grants		Total
		Consolidated Revenue Fund	Retention Funds	
		ZiG	ZiG	ZiG
<b>20</b>	<b>Information, Publicity and Broadcasting Services</b>			
	<i>Programme 1: Policy and Administration</i>	245,431,000		245,431,000
	<i>Programme 2: Information and Publicity</i>	287,717,000		287,717,000
	<b>Vote Total</b>	<b>533,148,000</b>		<b>533,148,000</b>
<b>21</b>	<b>Youth Empowerment, Development and Vocational Training</b>			
	<i>Programme 1: Policy and Administration</i>	231,651,000		231,651,000
	<i>Programme 2: Youth Development and Employment Creation</i>	859,314,000		859,314,000
	<b>Vote Total</b>	<b>1,090,965,000</b>		<b>1,090,965,000</b>
<b>22</b>	<b>Energy and Power Development</b>			
	<i>Programme 1: Policy and Administration</i>	171,860,000		171,860,000
	<i>Programme 2: Energy Supply and Security</i>	237,908,000		237,908,000
	<b>Vote Total</b>	<b>409,768,000</b>		<b>409,768,000</b>
<b>23</b>	<b>Information Communication Technology, Postal and Courier Services</b>			
	<i>Programme 1: Policy and Administration</i>	212,786,000		212,786,000
	<i>Programme 2: Information Communication Technology Development and Promotion</i>	528,661,000		528,661,000
	<b>Vote Total</b>	<b>741,447,000</b>		<b>741,447,000</b>
<b>24</b>	<b>National Housing and Social Amenities</b>			
	<i>Programme 1: Policy and Administration</i>	60,969,000		60,969,000
	<i>Programme 2: Human Settlement Planning</i>	705,194,000		705,194,000
	<b>Vote Total</b>	<b>766,163,000</b>		<b>766,163,000</b>
<b>25</b>	<b>Veterans of the Liberation Struggle Affairs</b>			
	<i>Programme 1: Policy and Administration</i>	97,743,800		97,743,800
	<i>Programme 2: War Veterans Affairs</i>	709,540,200		709,540,200
	<b>Vote Total</b>	<b>807,284,000</b>		<b>807,284,000</b>

Vote No.	Designation	Supply Grants		Total
		Consolidated Revenue Fund	Retention Funds	
		ZiG	ZiG	ZiG
<b>26</b>	<b>Tourism and Hospitality Industry</b>			
	<i>Programme 1: Policy and Administration</i>	156,460,000		156,460,000
	<i>Programme 2: Tourism Development and Promotion</i>	168,124,000		168,124,000
	<b>Vote Total</b>	<b>324,584,000</b>		<b>324,584,000</b>
<b>27</b>	<b>Sport, Recreation, Arts and Culture</b>			
	<i>Programme 1: Policy and Administration</i>	234,741,000		234,741,000
	<i>Programme 2: Sports and Recreation Promotion and Development</i>	294,897,000		294,897,000
	<i>Programme 3: Arts and Culture Promotion and Development</i>	378,749,000		378,749,000
	<b>Vote Total</b>	<b>908,387,000</b>		<b>908,387,000</b>
<b>28</b>	<b>Skills Audit and Development</b>			
	<i>Programme 1: Policy and Administration</i>	144,955,000		144,955,000
	<i>Programme 2: Skills, Audit and Development</i>	108,220,000		108,220,000
	<b>Vote Total</b>	<b>253,175,000</b>		<b>253,175,000</b>
<b>29</b>	<b>Judicial Services Commission</b>			
	<i>Programme 1: Governance and Administration</i>	101,393,000		101,393,000
	<i>Programme 2: Justice Delivery</i>	1,183,228,000		1,183,228,000
	<b>Vote Total</b>	<b>1,284,621,000</b>		<b>1,284,621,000</b>
<b>30</b>	<b>Public Service Commission</b>			
	<i>Programme 1: Corporate Services</i>	418,597,000		418,597,000
	<i>Programme 2: Human Capital Management and Development</i>	304,244,000		304,244,000
	<i>Programme 3: Pay and Benefits Development</i>	10,001,132,000		10,001,132,000
	<b>Vote Total</b>	<b>10,723,973,000</b>		<b>10,723,973,000</b>
<b>31</b>	<b>National Council of Chiefs</b>			
	<i>Programme 1: Traditional Leadership and Governance</i>	196,360,000		196,360,000
	<b>Vote Total</b>	<b>196,360,000</b>		<b>196,360,000</b>
<b>32</b>	<b>Zimbabwe Human Rights Commission</b>			
	<i>Programme 1: Governance and Administration</i>	86,279,000		86,279,000



Vote No.	Designation	Supply Grants		Total
		Consolidated Revenue Fund	Retention Funds	
		ZiG	ZiG	ZiG
	<i>Programme 2: Human Rights Protection</i>	57,871,000		57,871,000
	<i>Programme 3: Administrative Justice</i>	32,141,000		32,141,000
	<b>Vote Total</b>	<b>176,291,000</b>		<b>176,291,000</b>
<b>33</b>	<b>National Peace and Reconciliation Commission</b>			
	<i>Programme 1: Governance and Administration</i>			
	<i>Programme 2: National Peace and Reconciliation</i>			
	<b>Vote Total</b>			
<b>34</b>	<b>National Prosecuting Authority</b>			
	<i>Programme 1: Governance and Administration</i>	181,677,000		181,677,000
	<i>Programme 2: Public Prosecution and Asset Forfeiture</i>	278,806,000		278,806,000
	<b>Vote Total</b>	<b>460,483,000</b>		<b>460,483,000</b>
<b>35</b>	<b>Zimbabwe Anti-Corruption Commission</b>			
	<i>Programme 1: Corporate Affairs</i>	130,259,200		130,259,200
	<i>Programme 2: Combating Corruption</i>	71,080,000		71,080,000
	<i>Programme 3: Prevention of Corruption</i>	34,885,800		34,885,800
	<b>Vote Total</b>	<b>236,225,000</b>		<b>236,225,000</b>
<b>36</b>	<b>Zimbabwe Electoral Commission</b>			
	<i>Programme 1: Governance and Administration</i>	246,485,000		246,485,000
	<i>Programme 2: Management of Elections and Referendums</i>	220,877,000		220,877,000
	<b>Vote Total</b>	<b>467,362,000</b>		<b>467,362,000</b>
<b>37</b>	<b>Zimbabwe Gender Commission</b>			
	<i>Programme 1: Governance and Administration</i>	79,252,000		79,252,000
	<i>Programme 2: Gender Equality Promotion</i>	67,486,000		67,486,000
	<i>Programme 3: Legal and Investigation Services</i>	30,552,000		30,552,000
	<b>Vote Total</b>	<b>177,290,000</b>		<b>177,290,000</b>

Vote No.	Designation	Supply Grants		Total
		Consolidated Revenue Fund	Retention Funds	
		ZiG	ZiG	ZiG
<b>38</b>	<b>Zimbabwe Land Commission</b>			
	<i>Programme 1: Corporate Governance and Administration</i>	96,596,000		96,596,000
	<i>Programme 2: Land Management and Advisory Services</i>	97,602,000		97,602,000
	<b>Vote Total</b>	<b>194,198,000</b>		<b>194,198,000</b>
<b>39</b>	<b>Zimbabwe Media Commission</b>			
	<i>Programme 1: Corporate Affairs</i>	82,869,300		82,869,300
	<i>Programme 2: Media Development and Regulation</i>	61,323,700		61,323,700
	<b>Vote Total</b>	<b>144,193,000</b>		<b>144,193,000</b>
<b>40</b>	<b>Health Service Commission</b>			
	<i>Programme 1: Governance and Administration</i>	124,587,000		124,587,000
	<i>Programme 2: Human Capital Management and Development</i>	28,423,000		28,423,000
	<i>Programme 3: Compensation and Benefits Management</i>	11,769,000		11,769,000
	<b>Vote Total</b>	<b>164,779,000</b>		<b>164,779,000</b>
<b>41</b>	<b>Office of the Attorney General</b>			
	<i>Programme 1: Governance and Administration</i>	95,854,800		95,854,800
	<i>Programme 2: Legal Services</i>	122,870,200		122,870,200
	<b>Vote Total</b>	<b>218,725,000</b>		<b>218,725,000</b>
	<b>TOTAL</b>	<b>234,688,015,000</b>	<b>6,248,797,000</b>	<b>240,936,812,000</b>